

	Budget Solution 1: No New Revenues	Budget Solution 2: Slots-only Proposal	Budget Solution 3: Plug the Gap				Budget Solution 4: Invest in Our Future
Total New Revenues	\$0 in new revenues	\$825 million in new revenues (optimistically)	\$1.7 billion in new revenues				<u>Optional:</u> Check off items below, add them up, and fill in your total here: _____ in new revenues
MD Size of Govt. Ranking vs. Other States	MD ranks #48 (where we are today)	MD ranks #45	MD ranks #40				\$2b = 38 th place, \$2.5b = 36 th place, \$3b = 33 rd place
			Examples of Solution 3 scenarios:				Solution 4 elements to choose (or not) & add up:
Education – cuts or new revenues, + results	Cuts in Governor’s “Cost of Delay” Budget: <ul style="list-style-type: none"> • K-12: \$400 million (fewer teachers, less-qualified teachers, larger classes, less technology, less teacher training & new materials, fewer school trips, etc.) • Higher Ed: \$200 million (higher tuition) 	Cuts to Thornton funding of \$675 m (fewer teachers, less-qualified teachers, larger classes, less technology, less teacher training & new materials, etc.)	<u>3a</u>	<u>3b</u>	<u>3c</u>	<u>3d</u>	Thornton: Full funding = \$1.5 billion <input type="checkbox"/> OR less than full funding = \$_____ <input type="checkbox"/>
Health Care – cuts or new revenues, + results	Cuts in Governor’s “Cost of Delay”: \$400 m <ul style="list-style-type: none"> • Medicaid cut 10% (more uninsured) • Drug Treatment cut 25% • Mental Health cut \$50 m • Stem cell research cut 50% 	Cuts to health care (or other areas) of \$200 million = more uninsured, other unspecified cuts	Enough to keep up with inflation but \$0 for new initiatives	\$200 m (reduces uninsured by 100,000)	\$200 m	\$_____	Governor’s school construction proposal = \$125 million <input type="checkbox"/> Governor’s proposed health care expansion to cover 100,000 uninsured = \$250 million <input type="checkbox"/> 10,000 seniors waiting for in-home care = \$150 million <input type="checkbox"/> Dental Care initiative = \$25 million <input type="checkbox"/> Mental health services COLA = \$10 million <input type="checkbox"/>
Environment – cuts or new revenues, + results	Cuts in Governor’s “Cost of Delay”: <ul style="list-style-type: none"> • Program Open Space cut \$140 m • Environmental staff cut 10% • Solar energy grants abolished 	\$0 in new revenues = Bay still in critical condition	Enough to keep up with inflation but \$0 for new initiatives	\$0	\$100 m (Green Fund for Ches. Bay)	\$_____	Water pollution reduction and Chesapeake Bay cleanup = \$100 million <input type="checkbox"/> Additional land conservation & wetlands protection & air pollution reduction = \$100 million <input type="checkbox"/>
Transportation – cuts or new revenues, + results	\$0 in new revenues = ICC yes, but no Red Line in Balt area, no Purple Line in Mont/PG, not even enough to maintain current system properly	\$0 in new revenues	Enough to keep up with inflation but \$0 for new initiatives	\$0	\$100 m for system maint + planned projects	\$_____	System preservation (\$250m) and completion of new projects already planned (\$150m) = \$400 million <input type="checkbox"/> OR Above plus Red Line +/-or Purple Line = \$600 million <input type="checkbox"/>
Other Urgent Needs – cuts or new revenues, + results	Cuts in Governor’s “Cost of Delay”: \$200 million <ul style="list-style-type: none"> • State workforce layoffs • No COLA • Disabilities cut \$40 m • 8 state parks closed • Maryland Zoo cut 25% 	\$0 in new revenues means: <ul style="list-style-type: none"> • Developm’al Disabilities waiting list 16,000 • Foster care overworked, underpaid, high turnover • Md 3rd most violent state • Thousands waiting for literacy, other adult ed 	Enough to keep up with inflation but \$0 for new initiatives	\$0	\$0	\$_____	Developmental Disabilities 16,000 person waiting list (all or part) = \$500 million <input type="checkbox"/> OR = \$_____ <input type="checkbox"/> Foster care effectiveness improvements = \$__ million <input type="checkbox"/> Public safety effectiveness imprvments = \$__ million <input type="checkbox"/> Literacy & other adult education = \$5 million <input type="checkbox"/> Other: _____ = \$__ million <input type="checkbox"/> Other: _____ = \$__ million <input type="checkbox"/>
MY VOTE (check only one)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				<input type="checkbox"/>